

Thornley Primary School – Pupil Premium Strategy 2017 – 2018

Total Allocation for year - £88,440 (67 pupils x £1320)



THORNLEY PRIMARY SCHOOL

Pupil Premium Expenditure 2017 – 18

Pupil Premium	
Total number of pupils on Roll April 2017	184
% of pupils eligible	30%
Total amount of PPG received	£88,440
Evaluation of 2016 – 2017 spending:	
<u>Statutory Tests:</u>	
<ul style="list-style-type: none">• 71% of disadvantaged pupils achieved a Good Level of Development in Early Years• 100% of disadvantaged boys achieved a Good Level of Development• 73% of disadvantaged pupils met the expected standard in Y1 phonics• 33.3% of disadvantaged pupils achieved 'Greater Depth' in reading and 22.2% in writing (from 0% in 2016)• 100% of disadvantaged pupils achieved the 'expected standard' in SPaG; 88.9% in Reading; 88.9% in maths and 77.9% in writing at the end of Key Stage 2• 22.2% of disadvantaged pupils achieved the higher level in reading.	
<u>Age-related expectations Years 1,3,4,5</u>	
Disadvantaged pupils in Year 1 : 100% at ARE in Reading, Writing and Maths ; Year 3 : Reading 60%, Writing 40%; Maths 40% ; Year 4 : Reading 78%, Writing 89%, Maths 67% ; Year 5 : Reading 100%, Writing 100%, Maths 100%	

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Enhanced Provision for Disadvantaged pupils / families

- Reading is high-profile in school and in some homes.
- Targeted - interventions have impacted upon progress and attainment
- Support for pupils to develop resilience and improved well-being (PSA; Counsellor; Educational Psychologist time)
- Increased access to after-school activities (Homework club; Reading Club)
- High levels of engagement and motivation through curriculum (Key Tasks) and enhancement opportunities

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Areas for Development Barriers <i>Proposed Impact</i>	Strategy	Cost	Evaluation (Dec, Apr, July)	Impact (End of academic year)
<p>Year 1 Phonics Check The percentage of disadvantaged pupils at expected standard needs to increase. The gap between disadvantaged pupils in Thornley and other pupils nationally is 10% however disadvantaged pupils in Thornley perform better than disadvantaged pupils nationally.</p> <p>Speech, language and communication issues are common in EYFS and Year 1 and this impacts on attainment in phonics</p> <p>In 2017 – 18, there are 8 pupils with SEND and/or Speech, Language and Communication difficulties.</p> <p><i>The proportion of disadvantaged pupils achieving the expected standard in the Y1 phonics screening will be closer to other pupils nationally.</i></p>	<p>Access to small-group targeted phonics daily</p> <ul style="list-style-type: none"> • Increased staffing (33 in cohort) 2 x teachers and 1 x TA split across two teaching areas • Focused Interventions for pupils who are well-below expected <p>Reading to be promoted and parental-involvement to increase</p> <ul style="list-style-type: none"> • New reading books to be added to the current scheme for variety and interest. • Parents to be invited in to learn how to listen to their child reading. • Reading sessions in school to include parents (1 session per week) 	<p>(11 x FSM pupils in Y1)</p> <p>1x NQT 1 hour per day £2,040</p> <p>Training costs for parents £1,000</p> <p>New books £1,500 (1/3 of £4,000)</p> <p>Total Cost <u>£4540</u></p>		

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<p>In EYFS, 2017 there was a gap of 40% between disadvantaged girls and disadvantaged boys in reading and writing and mathematics. This is not typical but such gaps need to be narrowed.</p> <p>Some disadvantaged pupils are also on the SEND register so it is more difficult for them to attain age-related expectations.</p> <p><i>The gaps between disadvantaged girls and other groups in school will narrow both in EYFS and as the 2017 cohort (current Y1) moves through school.</i></p>	<p>In EYFS Extra member of TA staff in afternoons to deal with younger nursery pupils and allow teachers extra time for focus activities and targeted phonics.</p>	£1211		
	<p>Employment of NQT for one year in Year 1. two full-time teachers to share the class (33 pupils). Smaller groups for focus activities and teaching of reading, writing and phonics.</p>	£10,201		
	<p>New teaching area refurbishment to allow large class to be split for smaller group teaching and split the areas where one is for the continuous provision and the other for teaching groups.</p>	£6,500		
	<u>Total cost</u> <u>£17,912</u>			

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<p>In Year 2 2017, (current Year 3) there are 3 boys who are disadvantaged and only 1 boy achieved age-related expectations in reading and maths. No boys achieved ARE in writing. The gap between disadvantaged boys and other boys nationally is - 61%</p> <p>Two boys on SEND register and one boy with diagnosis of ADHD has challenging behaviour. Lack of parental engagement.</p> <p><i>Progress though KS2 to accelerate so that disadvantaged boys achieve better and gap narrows from 61% at the end of Year 3.</i></p>	<p>Targeted- Intervention Groups (PMs) X 6 sessions per week from TA3. 0.3)</p> <p>NESSIE intervention Programme (lunch-times) Cost of NESSIE and supervision costs</p> <p>Author visits to school to engage interest of boys and improve writing. (8/20ths of £2,000)</p>	<p>£6,365</p> <p>£3,000</p> <p>£800</p> <p><u>Total cost</u> <u>£10,165</u></p>		

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<p>We need to ensure that disadvantaged pupils across Key Stage 2 are given every opportunity to achieve in line with other pupils.</p> <p>In Year 6, 13/26 pupils are on the 'ever 6' list 50% of the class.</p> <p>In Year 5, 14 pupils (61%) are disadvantaged.</p> <p>In Year 4, 8 pupils (35%) are disadvantaged.</p> <p>PP pupils need additional teaching in order to help them make accelerated progress,,</p>	<p>Intervention strategies for pupils slow-moving or behind peers. These to be identified in Pupil Progress meetings each half-term.</p> <p>Intervention timetable to operate with all TAs in the afternoons.</p> <p>Small group interventions based on</p> <ul style="list-style-type: none"> • Phonics and spelling • Basic skills (reading, writing & mats) • Speech and language • Gross and fine motor skills <p>Teachers to monitor impact of interventions and adjust to maximise.</p>	<p><u>Total Cost</u> <u>(36%)</u> <u>£32,659</u></p>		

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<p>Disadvantaged pupils with social and emotional issues often under-achieve.</p> <p>Pupils with behavioural problems at school and home need a link between school and home.</p> <p>Parents</p> <p>Some parents are reluctant to give consent for their child to work with a counsellor.</p> <p>Availability of counsellor and listeners is limited.</p> <p><i>Disadvantaged pupils with social, emotional, mental health needs will develop strategies for managing their feelings and emotions in school thus removing</i></p>	The school offers a range of provision for pupils with Social, emotional and mental-health issues:			
	Listening Matters - 4 hours per week (2 staff)	£4,667		
	Lego Therapy - weekly X 1 staff EYFS	£1,166		
	Relax Kids weekly 1 hour x 2 staff	£3,184		
	Counselling - ½ day per week	£3,000		
	Parent Support Adviser 1 ½ days per week	£9,000		
		<u>£20,017</u>		

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<i>the barriers to learning and enabling them to achieve well.</i>				
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Areas for Development Barriers <i>Proposed Impact</i>	Strategy	Cost	Evaluation (Dec, Apr, July)	Impact (End of academic year)
<p>Before and After-school provision & Enhancement activities. Disadvantaged should be able to access all activities in school.</p> <p>Parents reluctant to ask for help with costs of before and after-school clubs.</p> <p><i>All pupils have equal opportunity for attending breakfast club or after-school clubs. Social skills will improve. Access to learning will improve after a good breakfast. Attendance will improve as a result of access to Breakfast Club.</i></p>	<p>Breakfast Club daily from 08.00 until start of school. 2x staff paid for 1.25 hours. Cost £1.00 per day. 64 pupils x 190 days</p> <p>Staff costs 36% of wages</p> <p>After-school clubs £1 per day (Mon – Thurs) 152 days</p> <p>Contribution towards school visits and / or visitors in to school 36% of £5,000</p>	<p>£1216</p> <p>£1714</p> <p>£972</p> <p>£1797</p> <p><u>Total Cost</u> <u>£5699</u></p>		

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Total cost of Pupil Premium Provision	£90,992
Budget for Pupil Premium	88,440
Deficit to be paid from School's budget	£2,472